

PHA 5-Year and Annual Plan v 02	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: Minco Housing Authority PHA Code: OK084 PHA Type: <input checked="" type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: 04//2010					
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: 38 Number of HCV units: _____					
3.0	Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only					
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)					
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
					PH	HCV
	PHA 1:					
	PHA 2:					
	PHA 3:					
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.					
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: The Mission of the Minco Housing Authority is to promote adequate, safe, affordable housing in a suitable, drug- free environment, free from discrimination, and to have economic opportunity. We provide and maintain safe, quality housing in a cost-effective manner. By partnering with others, we offer rental assistance and other related services to our community.					
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. The Minco Housing Authority has continued to utilize modernization of the units to reach the goals set forth in the 2005 5-Yyear and Annual Plan by maintaining decent, safe and affordable housing. Since 2005, Minco Housing Authority has installed new kitchen cabinets in our 18 units, 231 windows with ARRA grant, replaced kitchen ranges, refrigerators, smoke alarms, CO2 alarms, and painting as needed to maintain modernization of units. The Minco Housing Authority has utilized lawn care, tree trimming, and building upkeep for maintenance. It is our goal to install new metal roofs, HVAC, and general modernizations as needed to maintain our High Performer status.					
6.0	PHA Plan Update (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: None (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. All of the elements of the PHA Plan are readily available for review at the main administrative office of the PHA located at 400 SW 6th Street, Minco, OK.					
7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. Include statements related to these programs as applicable.					
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.					

8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing.
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.
8.3	Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.
9.0	Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. Housing needs are growing in demand at the Minco Housing authority. At this time, there are a total of 29 families on the waiting list. However, the unit turnover rate is only 5 to 6 per year. The Authority continues to provide information of services available to the elderly, disabled, low, and very low income families by networking with various agencies throughout our targeted area.
9.1	Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan. The Minco HA continues to follow the priorities set forth in the application process for individuals with special needs or circumstances. The Minco HA monitors the waiting lists for 1, 2, and 3 bedroom apartments to assure no preference is given based on various races and ethnic groups. The Minco HA monitors effective maintenance and management policies to reduce turnover time and to reduce time to renovate PH units.
10.0	Additional Information. Describe the following, as well as any additional information HUD has requested. (a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan. The Minco Housing Authority continues to work on the goals described in the previous PHA Plan by updating and rehabbing units and keeping the units safe and sanitary. (b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"/ The Minco Housing Authority's Substantial Deviation from the 5-Year Plan- Any change to Mission Statement such as: 50% deletion from or addition to the goals and objectives as a whole, 50% or more decrease in the quantifiable measurement of any individual goal or objective. "Significant Amendment/Modification" to the 5-Year Capital Fund Plan- 50% variance in the funds projected in the Capital Fund Program Annual Statement, Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report: Page 32 of 52 form HUD-50075-SF (04/30/2003), any increase or decrease over 50% in the funds projected in the Financial Resource Statement and/or the Capital Fund Program Annual Statement, any change in a policy or procedure that requires a regulatory 30-day posting, any submission to HUD that requires a separate notification to residents, such as HOPE VI, Public Housing Conversion, Demolition/Disposition, Designated Housing or Homeownership Programs, any change inconsistent with the local, approved Consolidated Plan.

11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <ul style="list-style-type: none"> (a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) (c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) (d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) (e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements (h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) (i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)
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Form HUD -50075 (4/2008)

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Minco Housing Authority		Grant Type and Number Capital Fund Program Grant No: OK56P08450110 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2010 FFY of Grant Approval: 2010
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	0			
2	1406 Operations (may not exceed 20% of line 21) ³	500.00			
3	1408 Management Improvements	0			
4	1410 Administration (may not exceed 10% of line 21)	1,500.00			
5	1411 Audit	0			
6	1415 Liquidated Damages	0			
7	1430 Fees and Costs	500.00			
8	1440 Site Acquisition	0			
9	1450 Site Improvement	5,000.00			
10	1460 Dwelling Structures	36,500.00			
11	1465.1 Dwelling Equipment—Nonexpendable	0			
12	1470 Non-dwelling Structures	5,300.00			
13	1475 Non-dwelling Equipment	2,128.00			
14	1485 Demolition	0			
15	1492 Moving to Work Demonstration	0			
16	1495.1 Relocation Costs	0			
17	1499 Development Activities ⁴	0			
	Total CFP Estimated Cost	51,428.00			

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Minco Housing Authority		Grant Type and Number Capital Fund Program Grant No: OK056P084501015 Replacement Housing Factor Grant No: Date of CFFP:		FTY of Grant:2010 FTY of Grant Approval: 2010	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 5% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	51,428	51,428	51,428	51,428
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director <i>Brenda Fulton</i>		Date 3/29/10		Signature of Public Housing Director _____ Date _____	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFF Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages								
PHA Name: Minco Housing Authority		Grant Type and Number Capital Fund Program Grant No: OK56P08450110 CFFP (Yes/ No): NO Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA WIDE	Operations B-3	1406		500.00				
HA WIDE	Administrative travel A-9	1410		1,500.00				
HA WIDE	Consulting Fees/Pha Plans Preparation A-9	1430		500.00				
OK084000001	Replace 100 ft of existing gas lines between main gas line and outside unit C-1	1450	14	5,000.00				
OK084000001	HVAC replace outside and inside units/duct work/copper	1460	18	36,000.00				
OK084000001	Replace kitchen and bathroom 81 sq' VCT tiles 1 BR unit B-3	1460	1	500.00				
HA WIDE	Replace 1151 sq' Carpet in Community Building B-3	1470		2,300.00				
OK084000001	Replace 2 exterior door B-3	1470	2	1,000.00				
OK084000001	HVAC replace outside and inside units/duct work/copper Head start	1470	1	2,000.00				
HA WIDE	Office Furniture/equipment (desk, credenza.chair)	1475		1,428.00				
HA WIDE	Build shelving in Shop	1475	1	700.00				
	Total CFP Estimated Cost			51,428.00				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

PHAs with under 250 units in management may use 100% of CFP Grants for operations

RHF funds shall be included here

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Capital Fund Program—Five Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2010

Part I: Summary						
PHA Name/Number Minco Housing Authority/OK56P0845010			Locality (City/County & State) Minco, Grady, Oklahoma		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name: OK56P084000001 Minco Housing Authority	Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year 2 FFY <u>2011</u>	Work Statement for Year 3 FFY <u>2012</u>	Work Statement for Year 4 FFY <u>2013</u>	Work Statement for Year 5 FFY <u>2014</u>
B.	Physical Improvements Subtotal	Annual Statement	41,028.00	41,228.00	21,800.00	32,500.00
C.	Management Improvements		1,500.00	1,500.00	500.00	14,500.00
D.	PHA-Wide Non-dwelling Structures and Equipment		1,400.00	1,000.00	18,628.00	0
E.	Administration		1,500.00	1,500.00	1,000.00	2,000.00
F.	Other		1,500.00	1,500.00	9,500.00	700.00
G.	Operations		4,500.00	4,700.00	0	1,728.00
H.	Demolition		0	0	0	0
I.	Development		0	0	0	0
J.	Capital Fund Financing – Debt Service		0	0	0	0
K.	Total CFP Funds		51,428.00	51,428.00	51,428.00	51,428.00
L.	Total Non-CFP Funds					
M.	Grand Total		51,428.00	51,428.00	51,428.00	51,428.00

Form HUD -50075.2 (4/2008)

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year <u>2011</u> FFY <u>2010</u>			Work Statement for Year: <u>2012</u> FFY <u>2010</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	OK084000001 (1460) HVAC replace outside and inside units/duct work/copper	11	22,000.00	OK084000001 (1450) Replace 150 ft of existing gas lines between main gas line and outside unit	24	7,200.00
Annual	OK084000001 (1460) Replace Hot Water Tanks	9	3,600.00	OK084000001 (1460) Replace carpet 120 sq yds	2	2,428.00
	OK084000001 (1460) Replace Storage Room Doors	18	5,428.00	OK084000001 (1460) HVAC replace outside and inside units/duct work/copper	6	12,000.00
	OK084000001 (1460) Paint inside apartments B-3	10	4,000.00	OK084000001 (1460) Replace Bathtub/wall Surround B-3	5	7,000.00
	OK084000001 (1460) Paint inside apartments B-3	10	4,000.00	OK084000001 (1465) Refrigerators	14	6,300.00
	OK084000001 (1470) Paint outside apartments B-3	36	600.00	OK084000001 (1465) Ranges	14	6,300.00
	OK084000001 (1470) Replace Hot Water Tanks	2	800.00	HA WIDE (1470) Paint Com Center	1	1,000.00
Statement	HA WIDE (1470) HVAC replace outside and inside units/duct work/copper in Com Center	1	2,000.00			
	Subtotal of Estimated Cost		\$42,428.00	Subtotal of Estimated Cost		\$42,228

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year <u>2013</u> FFY <u>2010</u>			Work Statement for Year: <u>2014</u> FFY <u>2010</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	HA WIDE (1450) Replace 2000 sq' of existing sidewalk at both sites C-1	2,000 Sq Ft	9,000.00	HA WIDE (1450) Repair 1,000 sq ' of existing sidewalk C-1	1,000 sq '	4,500.00
Annual	OK1084000001 (1460) Replace 24" top lighted Medicine Cabinets B-3	18	2,000.00	HA WIDE (1450) Repair existing sewer lines C-1		10,000.00
Statement	OK084000001 (1465) Refrigerators B-3	22	9,900.00	OK084000001 (1460) Replace 4860' VCT Tiles/carpet in 8 Units B-3	8	20,000.00
	OK084000001 (1465) Ranges B-3	22	9,900.00	OK084000001 (1460) Replace Front Door Lever Handles B-3		300.00
	HA WIDE (1475) Replace Refrigerators in Head Start/Com Center B-3	2	900.00	OK084000001 (1460) Replace 24" top lighted Medicine Cabinets B-3	20	2,200.00
	HA WIDE (1475) Replace Ranges in Com Center/Head Start B-3	2	900.00	OK084000001 (1460) Replace Bathtub/Wall Surround B-3	5	10,000.00
	HA WIDE (1475) Replace Maintenance Vehicle B-3	1	16,828.00			
	Subtotal of Estimated Cost		\$49,428.00	Subtotal of Estimated Cost		\$47,000.00

form HUD-50075.2 (4/2008)

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year <u>2011</u> FFY <u>2010</u>		Work Statement for Year: <u>2012</u> FFY <u>2010</u>	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
<i>See</i>	(1406) Operations B-3	4,700.00	(1406) Operations B-3	4,700.00
<i>Annual</i>	HA WIDE (1408) Management Improvement/Training	1,500.00	HA WIDE (1408) Management Improvement/Training	1,500.00
Statement	HA WIDE (1410) Administration/Travel	1,500.00	HA WIDE (1410) Administration/Travel	1,500.00
	HA WIDE (1430) Fees/PHA Plan Preparation	1,500.00	HA WIDE (1430) Fees/PHA Plan Preparation	1,500.00
	Subtotal of Estimated Cost	\$9,000.00	Subtotal of Estimated Cost	\$9,200.00

form HUD-50075.2 (4/2008)

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year <u>2013</u> FFY <u>2010</u>		Work Statement for Year: <u>2014</u> FFY <u>2010</u>	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	HA WIDE (1408) Management Improvement/Training	500.00	HA WIDE (1406) Operations B-3	1,728.00
Annual	HA WIDE (1410)	1,000.00	HA WIDE (1410) Administration/Travel	2,000.00
Statement	HA WIDE (1430) Fees/PHA Plan Preparation	500.00	HA WIDE (1430) Fees/PHA Plan Preparation	700.00
	Subtotal of Estimated Cost	\$2,000.00	Subtotal of Estimated Cost	\$4,428.00

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Minco Housing Authority		Grant Type and Number Capital Fund Program Grant No: OK56P08450109 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval: 2009
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations (may not exceed 20% of line 21) ³	1,728.00	1,728.00	0	0
3	1408 Management Improvements	0	0	0	0
4	1410 Administration (may not exceed 10% of line 21)	1,800.00	1,800.00	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	700.00	700.00	0	0
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	0	0	0
10	1460 Dwelling Structures	46,500.00	46,500.00	0	0
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0
12	1470 Non-dwelling Structures	700.00	700.00	0	0
13	1475 Non-dwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1492 Moving to Work Demonstration	0	0	0	0
16	1495.1 Relocation Costs	0	0	0	0
17	1499 Development Activities ⁴	0	0	0	0
	Total Estimated Grant	51,428.00	51,428.00	0	0

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0225
 Expires 4/30/2011

Part I: Summary					
PHA Name: Minne Housing Authority		Grant Type and Number: Capital Fund Program Grant No: CR05600450100 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2009 FFY of Grant Approval: 2009	
Type of Grant: <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending (6/30/09) <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	15% Collateralization of Debt Service paid by the PHA				
18b	300% Collateralization of Debt Service paid Via System of Direct Payment				
19	15% Contingency (may not exceed 4% of line 20)				
20	Amount of Annual Grants (sum of lines 2 - 19)	51,428	51,428	0	0
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director <i>Brenda Gubton</i>		Date 3/19/10		Signature of Public Housing Director Date	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFFP Grants for operations.
⁴ PHAs must submit the actual values.

Part II: Supporting Pages								
PHA Name: Minco Housing Authority			Grant Type and Number Capital Fund Program Grant No: : OK56P08450109 CFFP (Yes/ No): NO Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA WIDE	Operations B-3	1406		1,728.00	0	0	0	
HA WIDE	Administrative Salary/Travel A-9	1410		1,800.00	0	0	0	
HA WIDE	Fees/PHA Plan Preparation A-9	1430		700.00	700.00	0	0	
OK084000001	HVAC Replace outside units/inside unit/duct work/copper C-3	1460	1	2,000.00	2,000.00	0	0	
OK084000001	Replace kitchen and bathroom tile B-3	1460	3	500.00	0	0	0	
OK084000001	Replace composite roof with metal roofing C-3	1460	17	44,000.00	41,728.00	0	0	
OK084000001	Build Shelving in Shop	1460	1	700.00	0	0	0	
HA WIDE	John Deer Riding Lawn Mower	1475	1	0	7,000.00	0	0	
						0	0	
						0	0	
						0	0	
	Total CFP Estimated Cost			51,428.00	51,428.00	0	0	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

form **HUD-50075.1** (4/2008)

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Minco Housing Authority		Grant Type and Number Capital Fund Program Grant No: OK56S08450109 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval: 2009
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	64,060.00	62,697.10	62,697.10	62,697.10
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0
12	1470 Non-dwelling Structures	1,500.00	2,862.90	2,862.90	2,862.90
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
	Total Grant				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PIHA Name: Minco Housing Authority		Grant Type and Number Capital Fund Program Grant No: OK56S08450109 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval: 2009
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	65,560.00	65,560.00	65,560.00	65,560.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director <i>Brenda Sulton</i>		Date 3/29/10		Signature of Public Housing Director 	
				Date 	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFFP Grants for operations.

⁴ RHF Funds shall be included here.

Part II: Supporting Pages								
PHA Name: Minco Housing Authority		Grant Type and Number Capital Fund Program Grant No: OK56S08450109 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OK084000001	Replace windows with white American Made vinyl, low e, argon gas-filled windows	1460	219	64,050.00	62,697.10	62,697.10	62,697.10	100%
HA WIDE	Replace windows with white American Made vinyl, low e, argon gas-filled windows Community bldg and Head Start	1470	10	1,500.00	2,862.90	2,862.90	2,862.90	100%
Total Grant				65,560.00	65,560.00	65,560.00	65,560.00	100%

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Minco Housing Authority		Grant Type and Number Capital Fund Program Grant No: OK056P08450108 Replacement Housing Factor Grant No:		Federal FY of Grant: 2008	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/09 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	897	897	897	897
3	1408 Management Improvements	0	0	0	0
4	1410 Administration	500	500	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	0	0	0	0
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	0	0	0
10	1460 Dwelling Structures	48,397	48,397	6,124.17	6,124.17
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0
12	1470 Nondwelling Structures	0	0	0	0
13	1475 Nondwelling Equipment	2,000	2,000	0	0
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1499 Development Activities	0	0	0	0
19	1501 Collateralization or Debt Service	0	0	0	0
20	1502 Contingency	0	0	0	0
21	Amount of Annual Grant: (sum of lines 2 – 20)	51,794	51,794	7,021.17	7,021.17
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Minco Housing Authority	Grant Type and Number Capital Fund Program Grant No: OK956P38450108 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2008 FFY of Grant Approval: 2008
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Type of Grant
☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Revised Annual Statement (revision no:)
☒ Performance and Evaluation Report for Period Ending: 06/30/09 ☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	5000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	51,794	51,794	7,921.17	7,021.17
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director <i>Brenda Fulton</i>		Date 3/19/10		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFF Grants for operations.

⁴ RHP funds shall be included here.

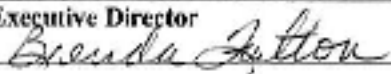
Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Minco Housing Authority			Grant Type and Number Capital Fund Program Grant No: OK056P08450108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Operations	1406	1	897	897	897	897	100%
PHA Wide	Administrative Salary/Training	1410	1	500	500	0	0	Pending
"	Computer and printer	1475	1	2,000	2,000	0	0	Pending
OK084000001	Windows replacement	1460	18	37,800	0	0	0	Funded to ARRA Grant
OK084000001	Window Installation to complete 2009 ARRA Grant which reflects .88% of the ARRA Grant totaling \$65,560	1460	2	0	577	0	0	Pending
OK084000001	Replace composition shingle roofs with metal roofing	1460	14	0	37,223.00	0	0	Pending
OK084000001	Replace kitchen cabinets with solid wood Craft Maid cabinets, laminate countertops with backsplashes	1460	1	0	3,217.52	3,217.52	3,217.52	100%
OK084000001	HVAC Units	1460	1	8,917	2,195.83	0	0	Pending
OK084000001	17 Single 22 gauge 25x22x6 stainless sinks with Delta faucets	1460	17	0	2,906.65	2,906.65	2,906.65	100%
OK084000001	Hot Water Tank	1460	14	1,680	1,680	0	0	Pending
TOTAL				51,794	51,794	7,021.17	7,021.17	14%

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Minco Housing Authority			Grant Type and Number Capital Fund Program No: OK056P08450108 Replacement Housing Factor No:				Federal FY of Grant: 2008
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA Wide	06/12/2010			06/12/2012			
OK084000001	06/12/2010			06/12/2012			

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Minco Housing Authority		Grant Type and Number Capital Fund Program Grant No: OK056P08450107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	1,792	1,792	1,792	1,792
3	1408 Management Improvements	0		0	0
4	1410 Administration	500	0	0	0
5	1411 Audit	0		0	0
6	1415 Liquidated Damages	0		0	0
7	1430 Fees and Costs	0		0	0
8	1440 Site Acquisition	0		0	0
9	1450 Site Improvement	0		0	0
10	1460 Dwelling Structures	43,908	46,408	46,408	46,408
11	1465.1 Dwelling Equipment—Nonexpendable	0		0	0
12	1470 Nondwelling Structures	0		0	0
13	1475 Nondwelling Equipment	2,000	0	0	0
14	1485 Demolition	0		0	0
15	1490 Replacement Reserve	0		0	0
16	1492 Moving to Work Demonstration	0		0	0
17	1495.1 Relocation Costs	0		0	0
18	1499 Development Activities	0		0	0
19	1501 Collateralization or Debt Service	0		0	0
20	1502 Contingency	0		0	0
21	Amount of Annual Grant: (sum of lines 2 – 20)	48,200	48,200	48,200	48,200
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Minco Housing Authority		Grant Type and Number Capital Fund Program Grant No: OK056PC8450107 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2007 FFY of Grant Approval: 2007	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	900C Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	48,200	48,200	48,200	48,200
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director 		Date 3/19/10		Signature of Public Housing Director 	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFFP Grants for operations.

⁴ RHP funds shall be included here.

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Minco Housing Authority		Grant Type and Number Capital Fund Program Grant No: OK056P08450107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide	Operations	1406	1	1,792	1,792	1,792	1,792	Completed
HA Wide	Administrative training & travel	1410	1	500	0	0	0	0
OK84000001	Replace Cab/Sinks Replaced 11 kitchen cabinets with solid wood Craft Maid cabinets, lamineate countertops with backsplashes	1460	11	43,908	46,408	46,408	46,408	Completed
OK84000001	Carpet Shampooer	1475	1	2,000	0	0	0	No longer needed
Total				48,200	48,200	48,200	48,200	Completed

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Minco Housing Authority			Grant Type and Number Capital Fund Program No: OK056P08450107 Replacement Housing Factor No:				Federal FY of Grant: 2007
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA Wide	09/12/2009		11/30/08	09/12/2011		3/31/09	
OK084000001	09/12/2009		11/30/08	09/12/2011		3/31/09	

Annual Statement/Performance and Evaluation Report
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 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Minco Housing Authority		Grant Type and Number Capital Fund Program Grant No:OK056P08450106 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2006 FFY of Grant Approval: 2006
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	17,790	17,790	17,790	17,790
3	1408 Management Improvements	0	0	0	0
4	1410 Administration (may not exceed 10% of line 21)	195	195	195	195
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	0	0	0	0
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	0	0	0
10	1460 Dwelling Structures	26,486.31	26,486.31	26,486.31	26,486.31
11	1465.1 Dwelling Equipment—Nonexpendable	6,405.69	6,405.69	6,405.69	6,405.69
12	1470 Non-dwelling Structures	0	0	0	0
13	1475 Non-dwelling Equipment	0	0	0	0
14	1485 Demolition	0			
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

form **HUD-50075.1** (4/2008)

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part E: Summary

PHA Name: Mince Housing Authority	Grant Type and Number Capital Fund Program Grant No: OK056P(8450106) Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2006 FFY of Grant Approval: 2006
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Type of Grant

- ☐ Original Annual Statement ☐ Reserve for Disaster/Emergencies ☐ Revised Annual Statement (revision no:)
☐ Performance and Evaluation Report for Period Ending: ☒ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	900C Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	50,877	50,877	50,877	50,877
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 564 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director <i>Brenda Sullivan</i>		Date 3/19/10		Signature of Public Housing Director	Date

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHH funds shall be included here.

Part II: Supporting Pages								
PHA Name: Minco Housing Authority		Grant Type and Number Capital Fund Program Grant No: OK056P08450106 CFFP (Yes/ No) Replacement Housing Factor Grant No:			Federal FFY of Grant: 2006			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA WIDE	Operations	1406		17,790	17,790	17,790	17,790	Completed
PHA WIDE	Administration	1410		195	195	195	195	Completed
OK084000001	Replaced kitchen cabinets with Kraft Maid cabinets, laminate countertops with backsplashes	1460	5	25,255.98	25,255.98	25,255.98	25,255.98	Completed
OK084000001	HVAC Drain Pans	1460	5	1,230.33	1,230.33	1,230.33	1,230.33	Completed
OK084000001	Replaced Refrigerators	1465	15	5,271.65	5,271.65	5,271.65	5,271.65	Completed
OK084000001	Smoke Detectors	1465	6	50.94	50.94	50.94	50.94	Completed
OK084000001	CO2 Detectors	1465	33	1,083.10	1,083.10	1,083.10	1,083.10	Completed
TOTAL GRANT				50,877	50,877	50,877	50,877	Completed

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

form **HUD-50075.1** (4/2008)

PHA Name: Minco Housing Authority

Federal FFY of Grant: 2006[illegible]

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.